

URBAN CHOICE CHARTER SCHOOL  
BOARD OF TRUSTEES – MINUTES  
THURSDAY, FEBRUARY 7, 2013

- Present:** Hanif Abdul-Wahid, Ed Cavalier, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams
- Absent:** Thomas Felton, Jr., Frank Rossi, Lynn Vacanti, Spiro Ziogas
- Media Notification:** Erica Bryant of the Democrat and Chronicle was notified of the February 7, 2013 Board of Trustees meeting on January 28, 2013. Public notice was also posted in the school and published in the school newsletter.

The Board of Trustees meeting was called to order at 6:04 p.m. by Hanif Abdul-Wahid.

Hanif shared his observations of a presentation by the Superintendent of the Rochester City School District. He thinks there is comfort felt related to the success we are achieving at UCCS. Hanif is proud to be a part of a bright spot in urban education

**Leadership Team Report – Ed Cavalier, Dan Deckman, Miriam Steinberg, Eric Robinson, Vicki Goveia**

**Ed Cavalier:**

- Ed shared correspondence received from SED (Susan Gibbons) related to her visit to UCCS three weeks ago. She encouraged the Board and Committees to begin thoughtful analysis and determine if there are changes that might benefit students. She communicated that the school is sufficiently stable and can focus on charter renewal. A formal report will be forthcoming and will not differ from this positive communication.
- During SED's visit, a discussion took place regarding Stanford testing which is required since it is in our Charter and yet is no longer used diagnostically. She communicated that with an approved Board resolution and correspondence, the Stanford requirement can be considered for removal from our Charter.
- UCCS is the first charter school to have a partnership with the Center for Youth Services. This involves more than just an on-site staff member – all services offered are available for all of our families and students.
  - Elaine Spaul, Director, requested that we host a meeting of her Board of Directors
    - ✓ Presentation made a week ago – shared Twenty-Two Quick Facts about Urban Choice Charter School (*Refer to Attachment A*). These quick facts provide the reasons why we have positive data. Their board was impressed with what we are able to accomplish with the funds we receive for each student.

- Discussion took place related to the process for ATS placement and availability for all students.

**Dan Deckman:**

- Presentation - a celebration of the teachers' work. (*Refer to Attachment B*) While there is still room to grow and improve, UCCS is delivering on the mission.
- Implemented an Employee Assistance Program available to all staff members – six initial sessions of counseling if needed with a menu of other personal services offered. A number of staff members were interested – a lower cost benefit - \$800.00 for the remainder of this school year.
- Signed a contract for School Reach which connects with Power School and provides an option to reach staff and parents via phone/email. This will allow us to communicate with and automatically notify parents via phone or email. Cost has been prorated at \$2.00 per student per year – will be built into the budget for next year at approximately \$800.00.
- Eric discovered that there is a school bus on the market.
  - Completed a cost analysis with comparison to current costs for field trip transportation, busing in summer for Saturday School and the days we are in session before district opens
  - 50,000 miles – currently owned by the School for the Deaf that does not need a bus of this size
  - 55 passenger bus
  - Asking \$6,000.00 and projecting other costs and expenses, this is below what we are currently paying for transportation costs
  - Bus is in excellent condition
  - Would allow us to provide access to nearby gymnasiums – a way to resolve our issue of lacking gym space

**Motion 130207.1**                      Upon a motion by John Page and duly seconded by Sidney Moore, the following was submitted for adoption: **RESOLVED** that the Board of Trustees approve the expenditure of up to \$6,000.00 pending the approval of the Treasurer for the purchase of a bus with no need for further BOT approval.

**Voting in the affirmative:**    Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

**Voting in the negative:**        None

**Motion 130207.1 passed 8 to 0**

- Provided update on staff committee for salary and benefits structure – looking at the school's current benefit structure and trying to forecast increases in health insurance – figure out which benefits the staff values and those that we could change if necessary. We are looking ahead to next year and examining salary structures of other districts and charter schools to determine how

we align to similar schools. We want to compensate our staff members fairly, consistently, and competitively so we continue to attract great teachers and hold them.

- Hanif requested a small committee of board members be pulled together to review final plans once compiled.
- Susan inquired about Power School and a quick summary will be shared with the board at a future meeting.

#### Miriam Steinberg:

- Second Honor Roll ceremony held – second quarter included 81 students compared to 54 for the first quarter.
- Currently accepting applications with lottery in April
  - Recruiting – 1/8 page ad in City Newspaper
  - Recruiting poster being redesigned
    - ✓ To be posted at assorted places around the City of Rochester
  - Considering placing ads on various websites and with news stations
  - UCCS bumper stickers handed out with each report card
    - ✓ Getting our logo and name out
- PLC and Professional Development Committee
  - Focused on PLC's
    - ✓ Need for more data
    - ✓ PLC guide book
    - ✓ Discussion about the need for PLC leaders to meet more often
    - ✓ More communication
    - ✓ DVD's to illustrate how PLC's function

#### Eric Robinson:

- Shared that Christina is in Albany for Common Core training along with sixth grade teacher Brandi Daniels
- Center for Youth provided staff training – second part of Crisis as an Opportunity – teachers had a chance to provide specific situations and speak directly to the challenges
- Next PD on March 4 - Common Core – ELA and Math coaches will attend training and then will share Common Core Rubrics with the rest of the staff
- Master Schedule Committee – preparing preliminary schedules
- School Environment Committee – a group of staff members attending training and upon return will share knowledge obtained with staff – PBIS (Positive Behavior Intervention Support) – three training sessions
- Assembly held to start off the second half of the school year
- Schedule changes – grouped by academic performance or behavioral situations – mixed groups to get better performance
- Implementing students that have presented consistent challenges – committee and staff members are meeting with families of students that have presented consistent challenges. Communication has been related to expectations and ways we can help families. Four of these meetings have taken place and we have seen improvement in all four of these students/families.
- ATS is a support for our teachers and staff
- Implementing Saturday detention – middle school
- Developing more incentives for students that are doing the right thing

- School store – students earn privileges – and can spend earnings in the store

Vicki Goveia:

- Response to Intervention – extremely pleased with the fact that teachers are being diligent about providing plans and documenting efforts to support students
- In place at all grade levels
- Written documentation sent to all families – notified in writing that they are receiving support – complying
- Calendar Committee – working on the calendar for the next school year
  - Getting feedback from staff
  - Will review in draft form at Parent Forum on March 2
  - Will share themes and philosophies behind some of the suggestions
  - On April 11, final recommendations will be shared with the BOT
  - May 2 BOT meeting for approval

**Governance Report – Susan Fox**

- Board retreat planning
  - 8 a.m.-3 p.m. on March 9 preceded by a social event on March 8 at 6 p.m. A tentative location has been set for dinner at Tap and Table in Corn Hill Landing and the retreat will be held at the St. John Fisher Rotunda where we have contracted the space and secured food service needs
  - Dan Deckman secured the consultant services of Jill Shahan from the NYS Charter School Association in Albany
- Recruiting
  - Conversations are continuing with parents – more updates will be provided at the next meeting
- Nelson Blish is a board member candidate that was recommended to UCCS by Rick Grybos
  - Visited the school and took an extensive tour along with Susan, Ed and John
  - Senior Patent Attorney at Kodak
  - Graduate of US Naval Academy at Annapolis with a Bachelor of Science in Systems Science
  - Masters of Science degree from Michigan State University
  - Attended Nuclear Power School and Submarine School
  - Law School at the College of William & Mary and graduated with a Juris Doctorate degree
  - Distinguished Kodak Inventor with over 25 granted US patents
  - Author of two books and working on his third novel
  - Eager to join the UCCS Board
  - Brings great perspective to UCCS

**Motion 130207.2**

Upon a motion by Sidney Moore and duly seconded by John Page, the following was submitted for adoption: RESOLVED that the Board of Trustees approve Nelson Blish as a final candidate to be

recommended to NYSED for review and approval to a term expiring June 30, 2015 and that this motion is considered final with no need for further BOT approval.

Voting in the affirmative: Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

Voting in the negative: None

Motion 130207.2 passed 8 to 0

#### Finance Report – Lisa Richards

Lisa shared the Finance Committee Report (*refer to Attachment C*)

**Motion 130207.3** Upon a motion by Susan Fox and duly seconded by Tonya Dickerson, the following was submitted for adoption: RESOLVED that the Board of Trustees approve Form 990 - Return of Organization Exempt Form Income.

Voting in the affirmative: Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

Voting in the negative: None

Motion 130207.3 passed 8 to 0

**Motion 130207.4** Upon a motion by Susan Fox and duly seconded by Joan Moorehead, the following was submitted for adoption: RESOLVED that the Board of Trustees approve the January 3, 2013 minutes.

Voting in the affirmative: Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

Voting in the negative: None

Motion 130207.4 passed 8 to 0

**Motion 130207.5** Upon a motion by Susan Fox and duly seconded by Lisa Richards, the following was submitted for adoption: RESOLVED that the Board of Trustees approve the replacement of UCCS' existing Stanford

assessment program with AIMSweb as a measure of student academic growth within the school year.

Voting in the affirmative: Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

Voting in the negative: None

Motion 130207.5 passed 8 to 0

**Motion 130207.6** Upon a motion by Sidney Moore and duly seconded by Susan Fox, the following was submitted for adoption: RESOLVED that the Board of Trustees approve the expenditure of \$123,292.33 from the UCCS reserve fund for the purchase of new playground equipment and installation as a leasehold improvement (*refer to Attachment D*).

Voting in the affirmative: Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

Voting in the negative: None

Motion 130207.6 passed 8 to 0

**Chair Report – Hanif Abdul-Wahid**

~ Student Achievement Committee – No Report

~ Teacher Quality Committee Report

- In Frank's absence, a discussion took place regarding plans to provide intervention by the Center for Youth in the primary grades

~ Parent Involvement Committee Report – Joan Moorehead and Antwan Williams

- Met with staff members to discuss new ways to engage parents
- Resource Community Fair – invite parents to the school to learn about various resources
- Creating a one-page survey – will collect data
- Plan to bring in appropriate resources/agencies
- Getting parents and their support for behavioral problems and academics

**Public Comments - None**

**Motion 130207.7** Upon a motion by Susan Fox and duly seconded by Sidney Moore, the following was submitted for adoption: RESOLVED that the Board of Trustees adjourn the meeting at 7:47 p.m.

Voting in the affirmative: Hanif Abdul-Wahid, Tonya Dickerson, Susan Fox, Sidney Moore, Joan Moorehead, John Page, Lisa Richards, Antwan Williams

Voting in the negative: None

Motion 130207.7 passed 8 to 0

**Next Board Meeting:**

Thursday, March 7, 2013

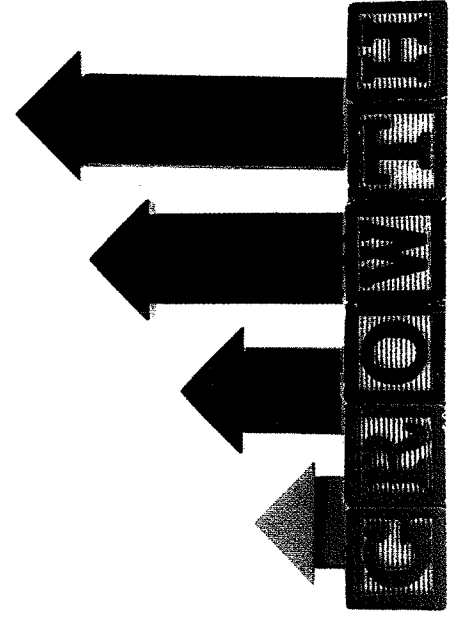
## **Twenty-Two Quick Facts about Urban Choice Charter School**

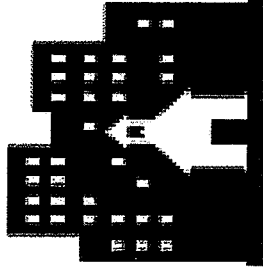
1. Adult: Student ratio (4.5:1)
  - 2 instructional staff in each elementary classroom
  - 1.5 social workers in elementary building
  - 1 counselor in middle school (1:80)
  - 5 special education teachers for 40 students (1:8)
  - 2 RtI teachers
  - 2 instructional coaches ELA and math
  - Class size in middle school is 14; elementary is 22
2. Breakfast for all (4 out of 5 days are hot meals)  
Fresh whole foods for lunches  
Caterer provides meals and healthy snacks
3. Yellow buses for all students
4. Partnerships with community agencies, schools and colleges and universities:
  - JCC
  - U of R/Life Science Learning Centers
  - Jewish Federation for Literacy
  - TLI students from East High
  - The Center for Youth Services
  - Metro Council for Teen Potential
  - SUNY College at Brockport
  - Nazareth College of Rochester
  - SUNY College at Geneseo
  - Grand Canyon University
5. Character Camp funded by a single private donor; STEM program funded by a grant from The Farash Foundation
6. Saturday school, summer school, after school programs
7. Technology rich environment (Smart Boards, laptops, PC lab, Mac lab, IPAD instruction)
8. Strong curriculum aligned to the common core standards; focused professional development for staff
9. New website (Allows for individual teacher web pages)
10. Alternative to Suspension Room (no out of school suspensions)
11. No drops for disciplinary infractions
12. Leadership team as a model of governance
13. Data driven decision making on a timely basis
14. Good stewardship of money (\$12,050/student)
15. Parent forums once a month and an active PTA
16. Field trips are an integral part of the instructional program (Washington, DC, RBTL, U of R, other community locations)
17. Physical Education at the JCC every other week for eighth graders
18. Dress code that still allows for some individuality
19. Longer school day-8:30am-4:00pm (7 ½ hours)
20. Imbedded Spanish instruction in all elementary grades
21. Dignity for All Students Act has been fully implemented so that procedures are in place to provide for a bully free zone.
22. Interactive fitness room with 6 Wii stations.





# *Measuring Our Impact*





# URBAN CHOICE CHARTER SCHOOL

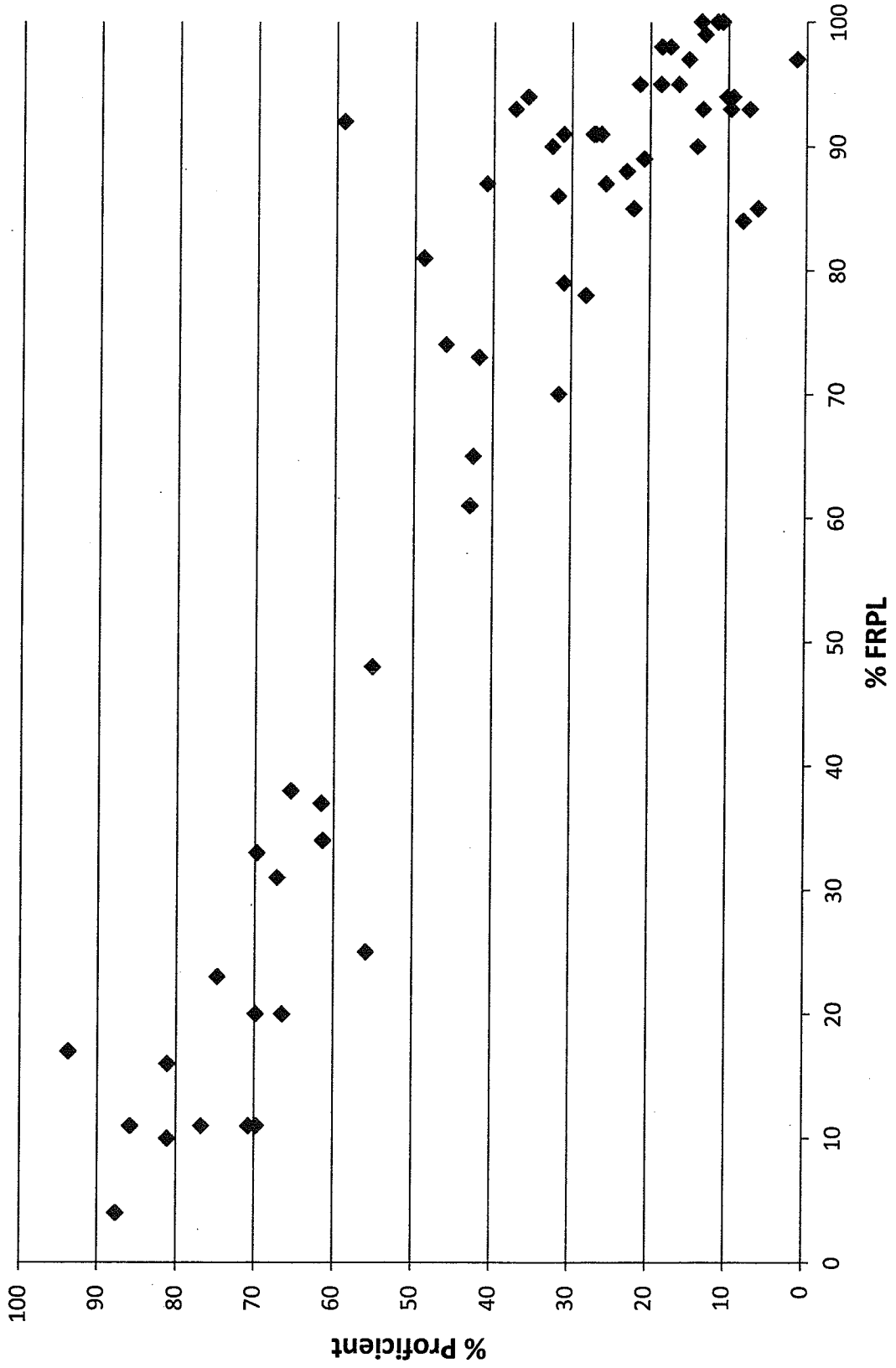
## Mission

The mission of the Urban Choice Charter School is to provide Rochester students with a safe, supportive, and intellectually engaging educational environment. The central philosophy of the Urban Choice Charter School is that strong student-teacher relationships are essential to student motivation and achievement. The school is designed to strengthen these bonds, and as a result, our students will defy the demographic destiny of poverty and exceed state achievement standards.

# *"Our students will defy the demographic destiny of poverty"*

2012 NYS GRADE 4 English Language Arts

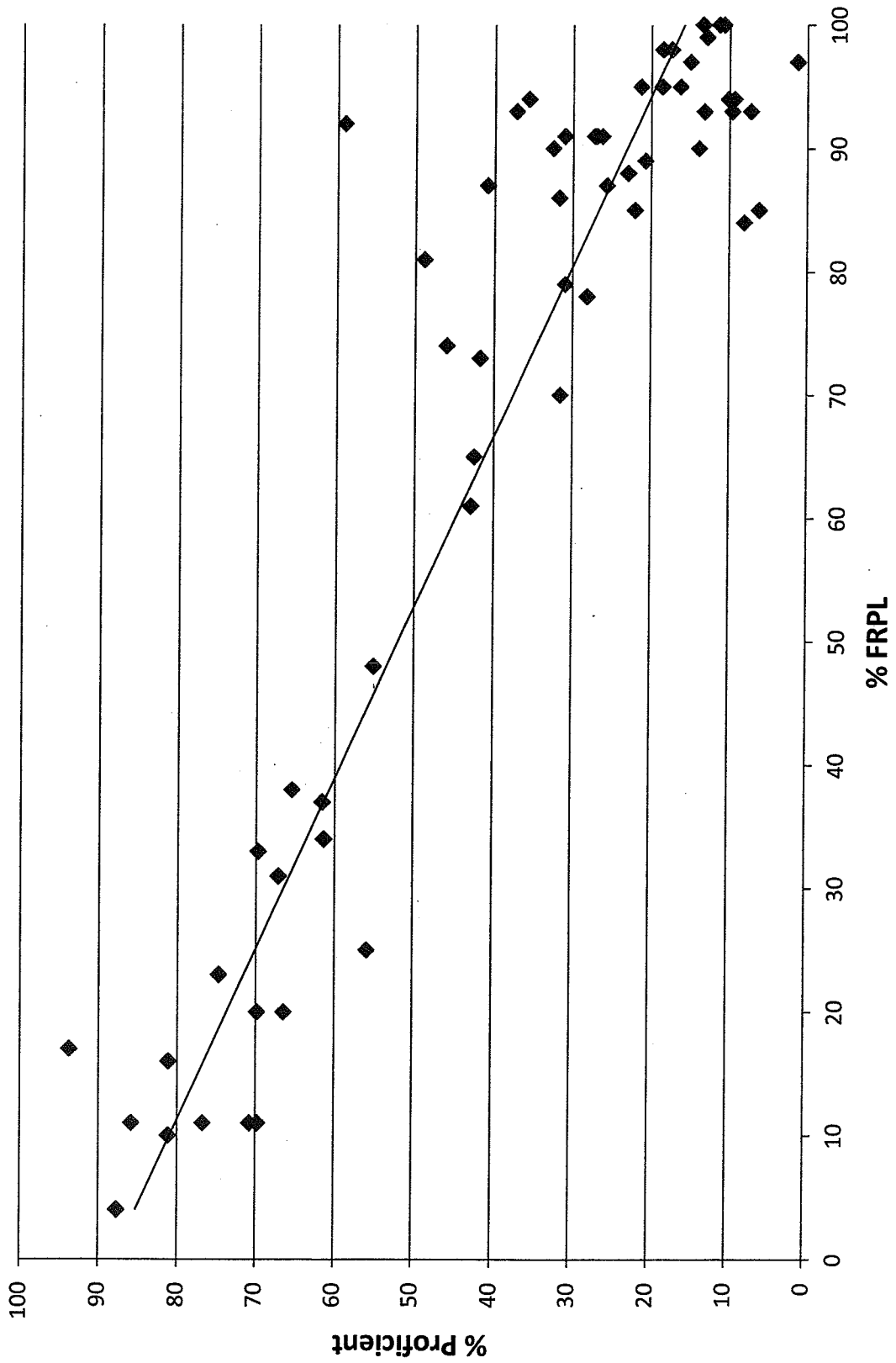
Proficiency v. Poverty



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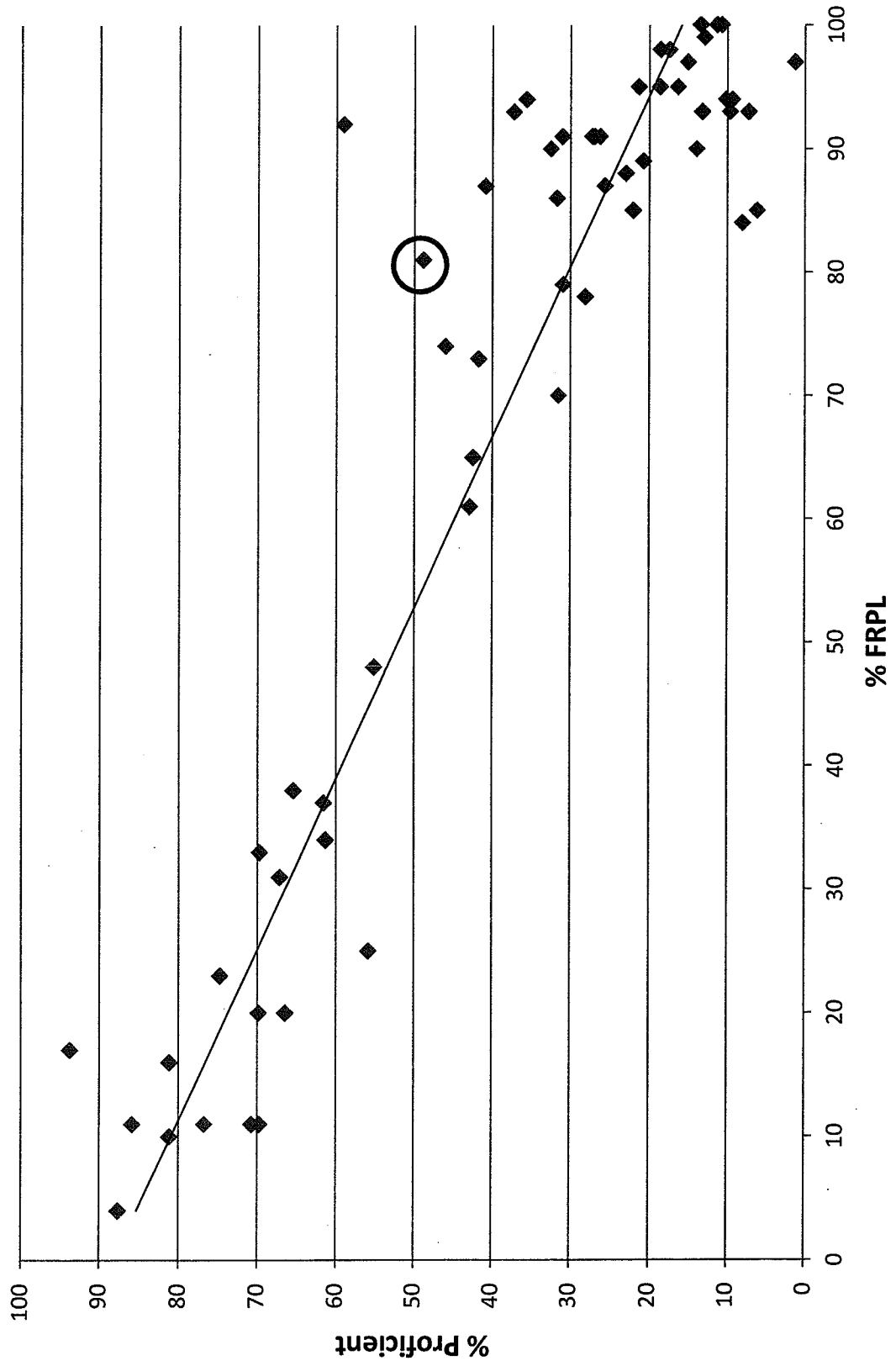
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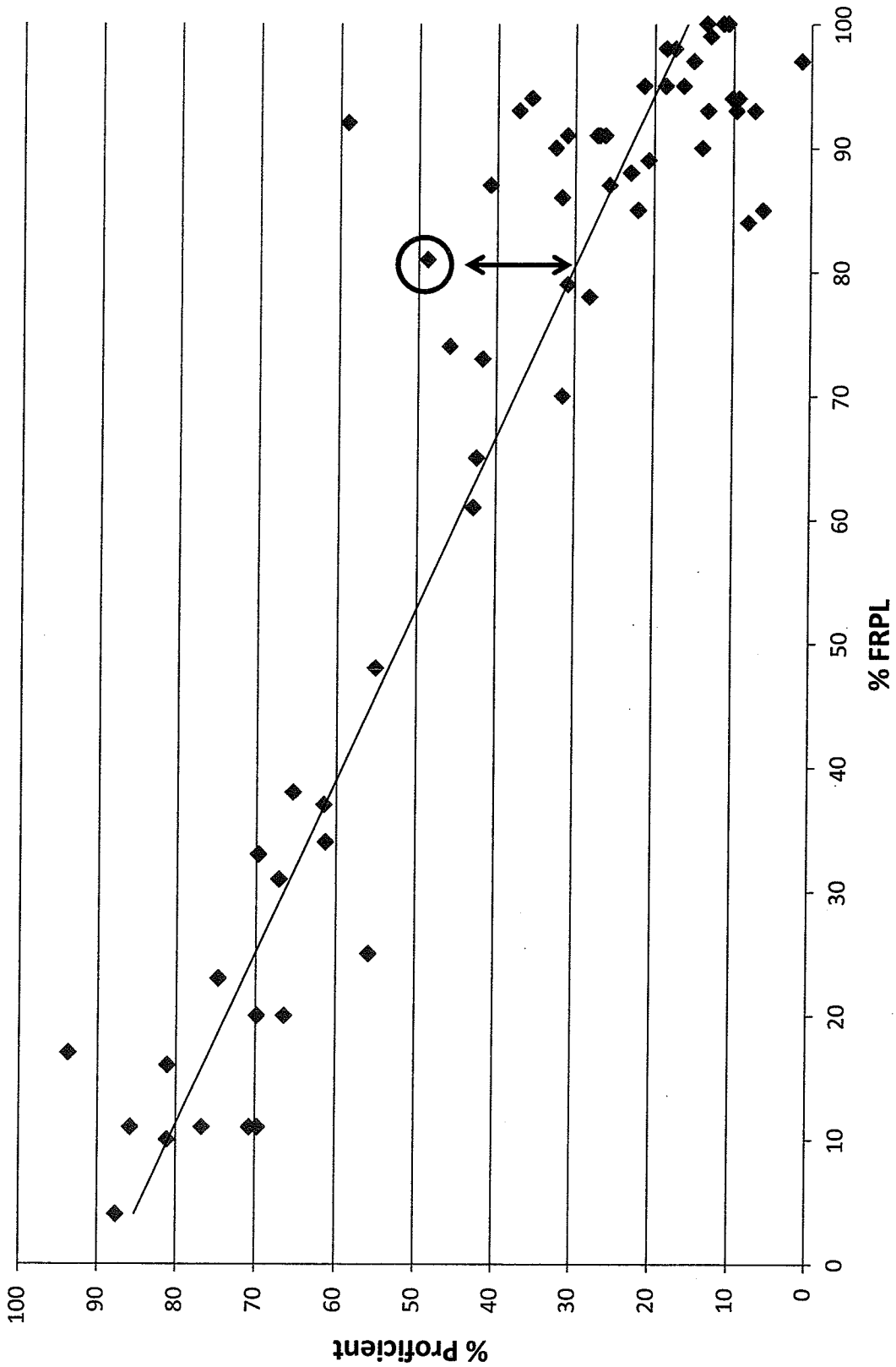
Proficiency v. Poverty



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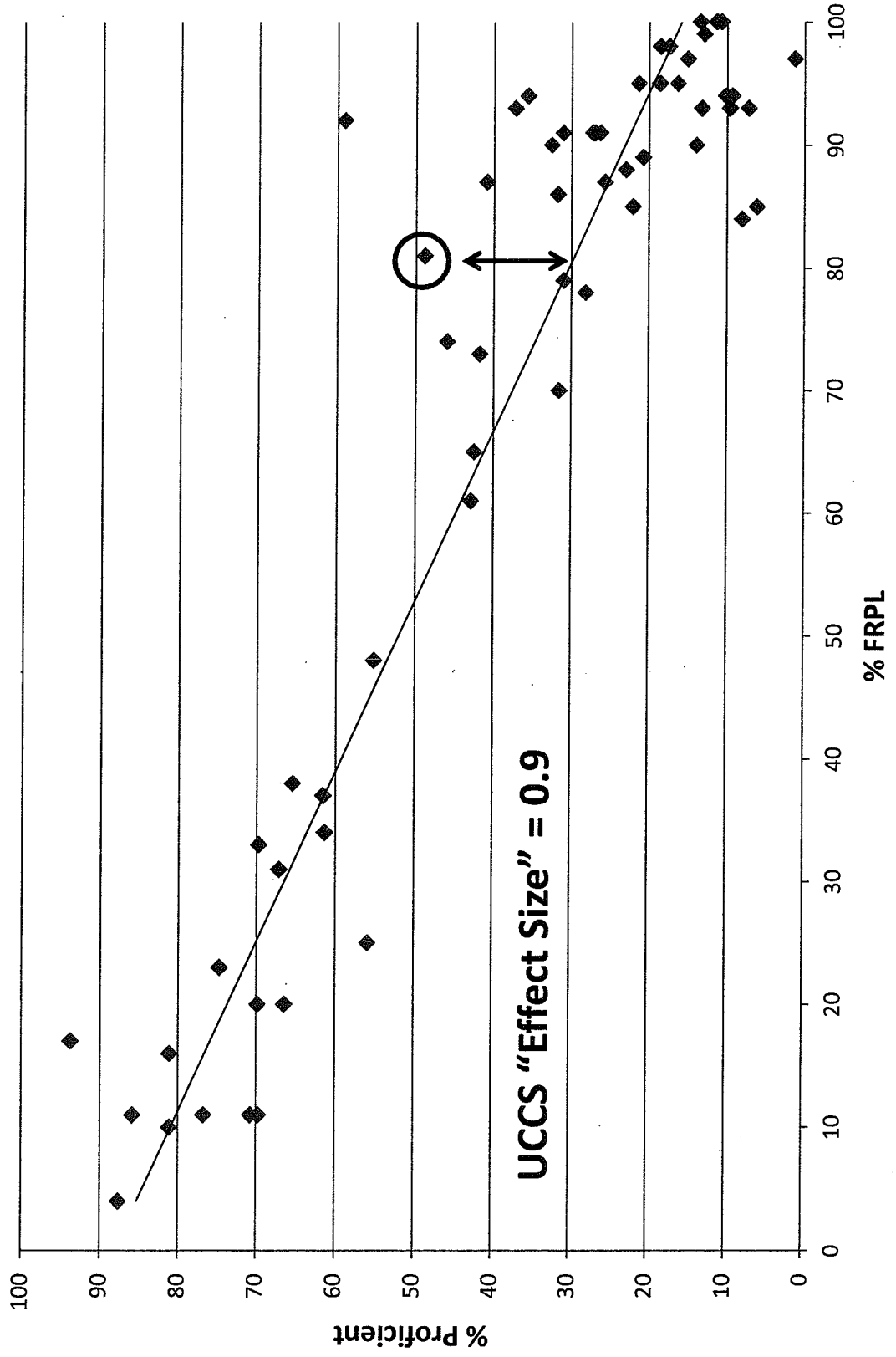
Proficiency v. Poverty



# *“Our students will defy the demographic destiny of poverty”*

2012 NYS GRADE 4 English Language Arts

Proficiency v. Poverty



# 2012 NYS GRADE 4 English Language Arts – Monroe County Schools Ranked By Effect Size

School/District	Effect Size
EUGENIO MARIA DE HOSTOS CHARTER	1.5
URBAN CHOICE CHARTER SCHOOL	0.9
GENESEE COMM CHARTER SCHOOL	0.7
SCHOOL 43-THEODORE ROOSEVELT	0.6
SCHOOL 7-VIRGIL GRISSOM	0.6
SCHOOL 25-NATHANIEL HAWTHORNE	0.6
SCHOOL 58-WORLD OF INQUIRY SCHOOL	0.4
SCHOOL 20-HENRY LOMB SCHOOL	0.4
SCHOOL 1-MARTIN B ANDERSON	0.3
SCHOOL 52-FRANK FOWLER DOW	0.3
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHE	0.2
PENFIELD CENTRAL SCHOOL DISTRICT	0.2
BROCKPORT CENTRAL SCHOOL DISTRICT	0.2
SCHOOL 50-HELEN BARRETT MONTGOMERY	0.2
GREECE CENTRAL SCHOOL DISTRICT	0.2
SCHOOL 33-AUDUBON	0.2
WEST IRONDEQUOIT CENTRAL SCHOOL DIST	0.2
DR WALTER COOPER ACADEMY	0.2
SPENCERPORT CENTRAL SCHOOL DISTRICT	0.1
PITTSFORD CENTRAL SCHOOL DISTRICT	0.1
SCHOOL 4-GEORGE MATHER FORBES	0.1
EAST IRONDEQUOIT CENTRAL SCHOOL DIST	0.1
RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT	0.1
SCHOOL 23-FRANCIS PARKER	0.1
SCHOOL 9-DR MARTIN LUTHER KING JR	0.0
SCHOOL 35-PINNACLE	0.0
BRIGHTON CENTRAL SCHOOL DISTRICT	0.0
GATES-CHILI CENTRAL SCHOOL DISTRICT	0.0
SCHOOL 19-DR CHARLES T LUNSFORD	0.0
SCHOOL 12-JAMES P B DUFFY	0.0
SCHOOL 41-KODAK PARK	0.0
SCHOOL 53 MONTESSORI ACADEMY	0.0
SCHOOL 39-ANDREW J TOWNSON	-0.1
EAST ROCHESTER UNION FREE SCHOOL DIST	-0.1
SCHOOL 29-ADLAI E STEVENSON	-0.1
SCHOOL 5-JOHN WILLIAMS	-0.1
SCHOOL 28-HENRY HUDSON	-0.1
SCHOOL 34-DR LOUIS A GERULLI	-0.1
HONEOYE FALLS-LIMA CENTRAL SCHOOL DIST	-0.1
SCHOOL 42-ABELARD REYNOLDS	-0.1
SCHOOL 36-HENRY W LONGFELLOW	-0.1
CHURCHVILLE-CHILI CENTRAL SCHOOL DIST	-0.1
SCHOOL 2-CLARA BARTON	-0.2
ROCHESTER CITY SCHOOL DISTRICT	-0.2
SCHOOL 6-DAG HAMMARSKJOLD	-0.2
SCHOOL 46-CHARLES CARROLL	-0.2
HILTON CENTRAL SCHOOL DISTRICT	-0.3
SCHOOL 45-MARY MCLEOD BETHUNE	-0.3
SCHOOL 22-LINCOLN SCHOOL	-0.4
FAIRPORT CENTRAL SCHOOL DISTRICT	-0.4
SCHOOL 44-LINCOLN PARK	-0.4
WEBSTER CENTRAL SCHOOL DISTRICT	-0.4
SCHOOL 17-ENRICO FERMI	-0.4
SCHOOL 8-ROBERTO CLEMENTE	-0.4
SCHOOL 16-JOHN WALTON SPENCER	-0.5
WHEATLAND-CHILI CENTRAL SCHOOL DIST	-0.6
SCHOOL 30-GENERAL ELWELL S OTIS	-0.7
SCHOOL 54-FLOWER CITY COMM SCHOOL	-0.8
SCHOOL 3-NATHANIEL ROCHESTER	-0.8



2012 NYS GRADE 4 English Language Arts – Monroe County Schools Ranked By Effect Size

UCCS Effect Size  
 Ranks **2<sup>nd</sup> of 59** schools in  
 Monroe County.

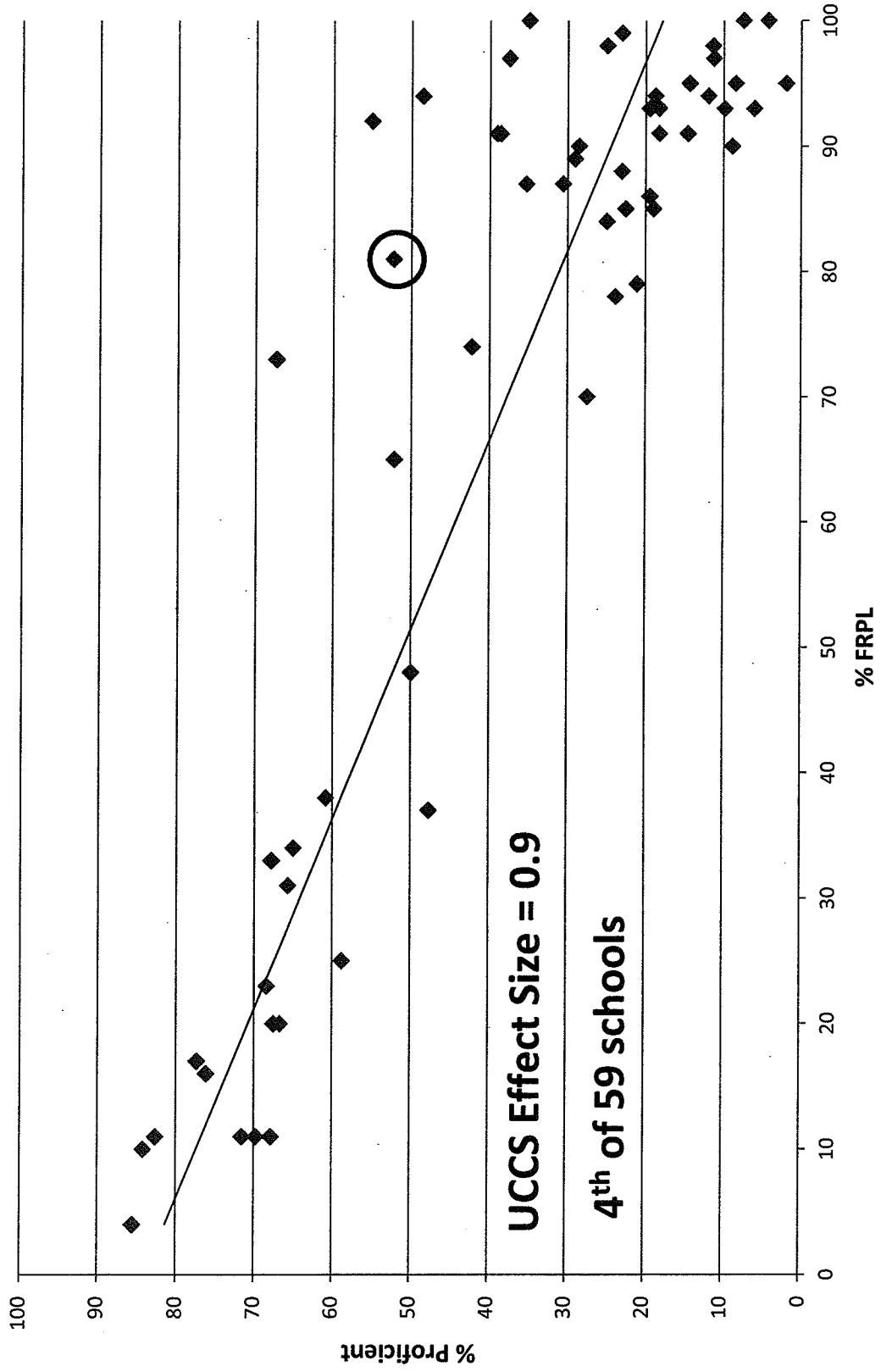
*UCCS “defies the  
 demographic destiny of  
 poverty” to a greater  
 degree than every  
 Monroe County school  
 except one in Grade 4  
 ELA.*

School/District	Effect Size
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GENESEE COMM CHARTER SCHOOL	0.7
SCHOOL 43- THEODORE ROOSEVELT	0.6
SCHOOL 7- VIRGIL GRISSOM	0.6
SCHOOL 25- NATHANIEL HAWTHORNE	0.6
SCHOOL 58- WORLD OF INQUIRY SCHOOL	0.4
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SCHOOL 52- FRANK FOWLER DOW	0.3
SCHOOL 15- CHILDREN'S SCHOOL OF ROCHE	0.2
PENFIELD CENTRAL SCHOOL DISTRICT	0.2
BROCKPORT CENTRAL SCHOOL DISTRICT	0.2
SCHOOL 50- HELEN BARRETT MONTGOMERY	0.2
GREECE CENTRAL SCHOOL DISTRICT	0.2
SCHOOL 33- AUDUBON	0.2
WEST IRONDEQUOIT CENTRAL SCHOOL DIST	0.2
DR WALTER COOPER ACADEMY	0.2
SPENCERPORT CENTRAL SCHOOL DISTRICT	0.1
PITTSFORD CENTRAL SCHOOL DISTRICT	0.1
SCHOOL 4- GEORGE MATHER FORBES	0.1
EAST IRONDEQUOIT CENTRAL SCHOOL DIST	0.1
RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT	0.1
SCHOOL 23- FRANCIS PARKER	0.1
SCHOOL 9- DR MARTIN LUTHER KING JR	0.0
SCHOOL 35- PINNACLE	0.0
BRIGHTON CENTRAL SCHOOL DISTRICT	0.0
GATES-CHILI CENTRAL SCHOOL DISTRICT	0.0
SCHOOL 19- DR CHARLES T LUNSFORD	0.0
SCHOOL 12- JAMES P B DUFFY	0.0
SCHOOL 41- KODAK PARK	0.0
SCHOOL 53 MONTROSSI ACADEMY	0.0
SCHOOL 39- ANDREW J TOWNSON	-0.1
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SCHOOL 2- CLARA BARTON	-0.2
ROCHESTER CITY SCHOOL DISTRICT	-0.2
SCHOOL 6- DAG HAMMARSKJOLD	-0.2
SCHOOL 46- CHARLES CARROLL	-0.2
HILTON CENTRAL SCHOOL DISTRICT	-0.3
SCHOOL 45- MARY MCLEOD BETHUNE	-0.3
SCHOOL 22- LINCOLN SCHOOL	-0.4
FAIRPORT CENTRAL SCHOOL DISTRICT	-0.4
SCHOOL 44- LINCOLN PARK	-0.4
WEBSTER CENTRAL SCHOOL DISTRICT	-0.4
SCHOOL 17- ENRICO FERMI	-0.4
SCHOOL 8- ROBERTO CLEMENTE	-0.4
SCHOOL 16- JOHN WALTON SPENCER	-0.5
WHEATLAND-CHILI CENTRAL SCHOOL DIST	-0.6
SCHOOL 30- GENERAL ELWELL S OTIS	-0.7
SCHOOL 54- FLOWER CITY COMM SCHOOL	-0.8
SCHOOL 3- NATHANIEL ROCHESTER	-0.8

*"Our students will defy the demographic destiny of poverty"*

**2012 NYS GRADE 3 English Language Arts**

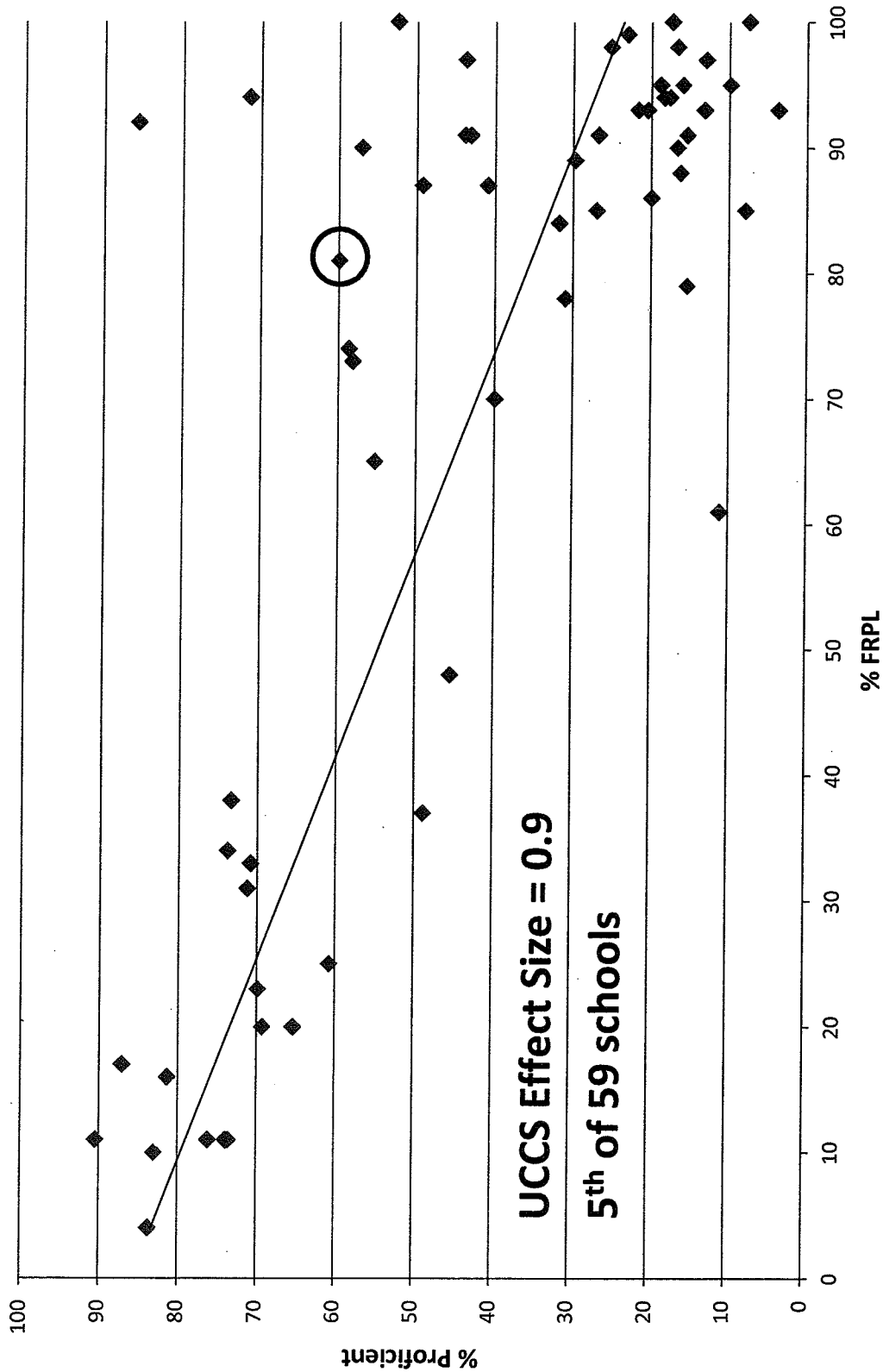
Proficiency v. Poverty



*"Our students will defy the demographic destiny of poverty"*

**2012 NYS GRADE 3 Math**

Proficiency v. Poverty



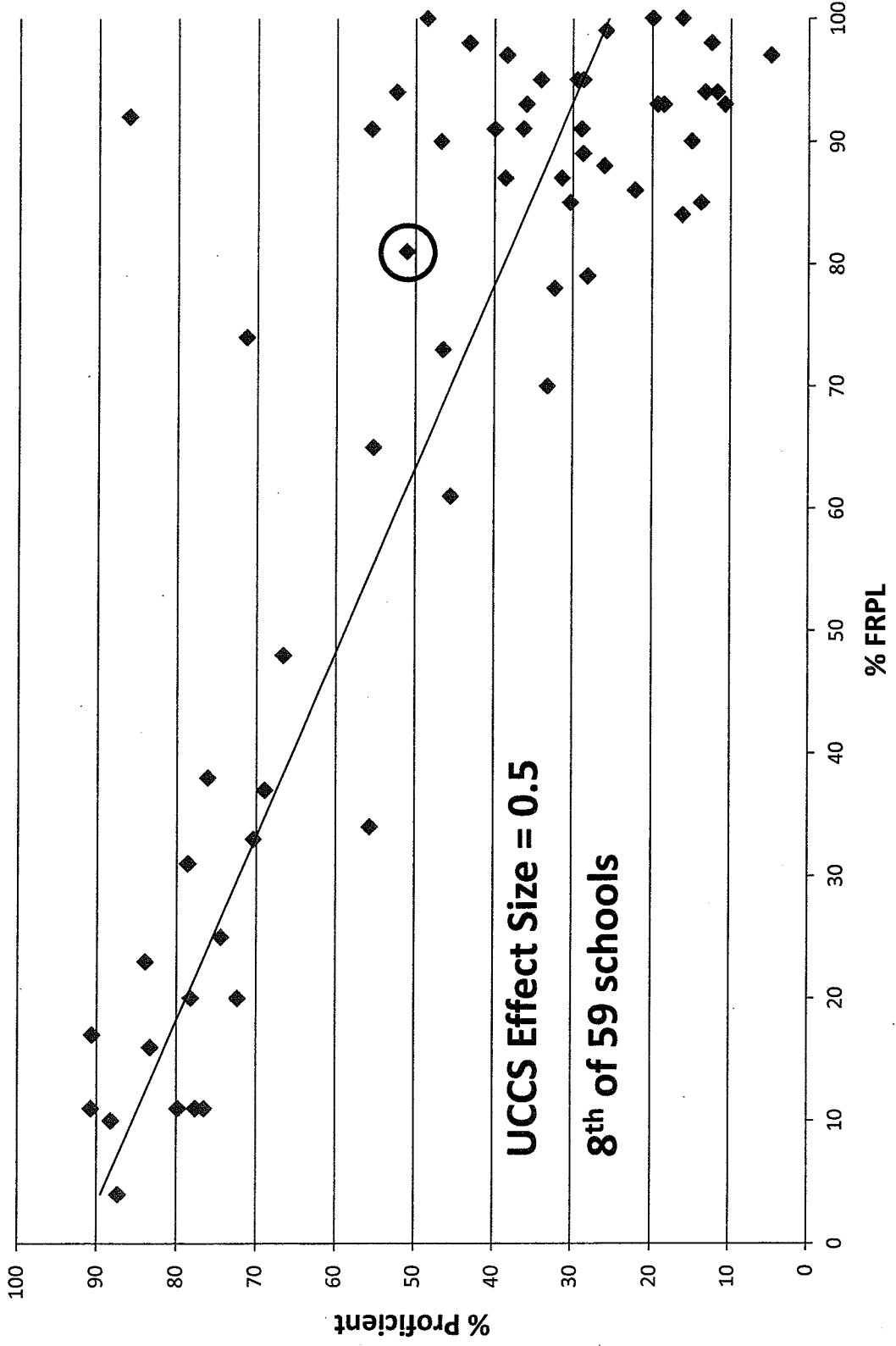
**UCCS Effect Size = 0.9**

**5<sup>th</sup> of 59 schools**

*"Our students will defy the demographic destiny of poverty"*

**2012 NYS GRADE 4 Math**

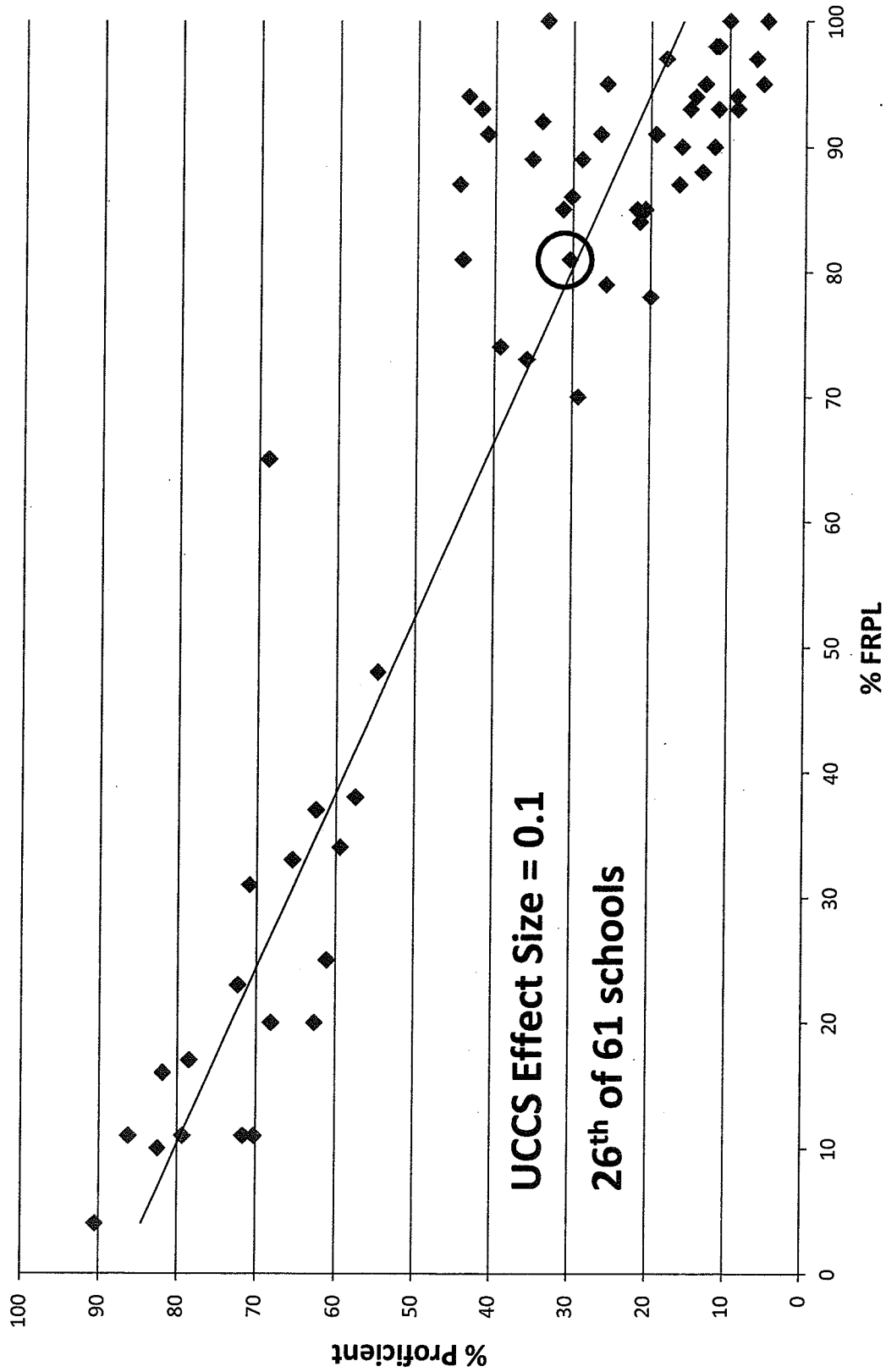
Proficiency v. Poverty



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**2012 NYS GRADE 5 ELA**

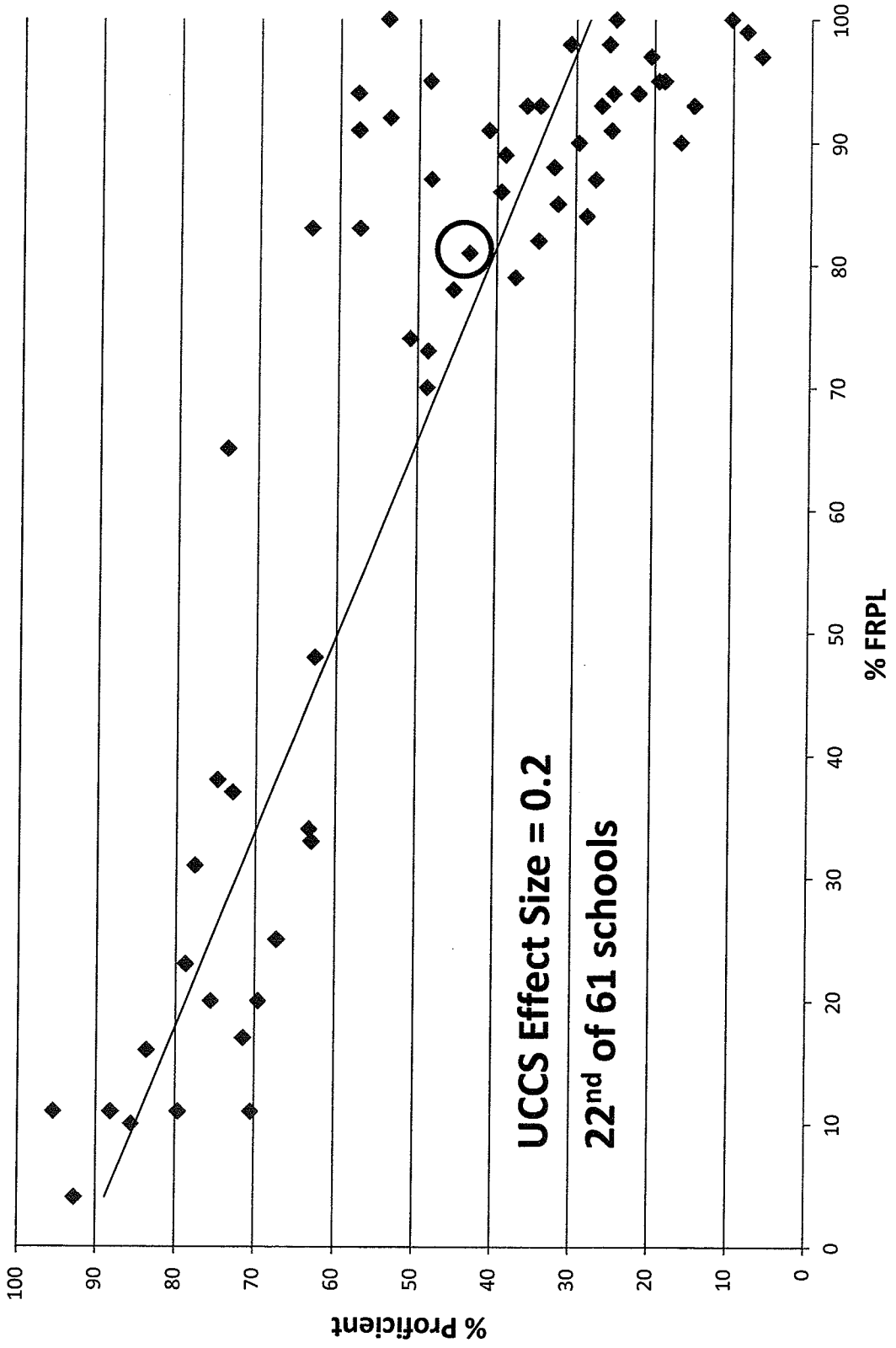
Proficiency v. Poverty



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**2012 NYS GRADE 5 Math**

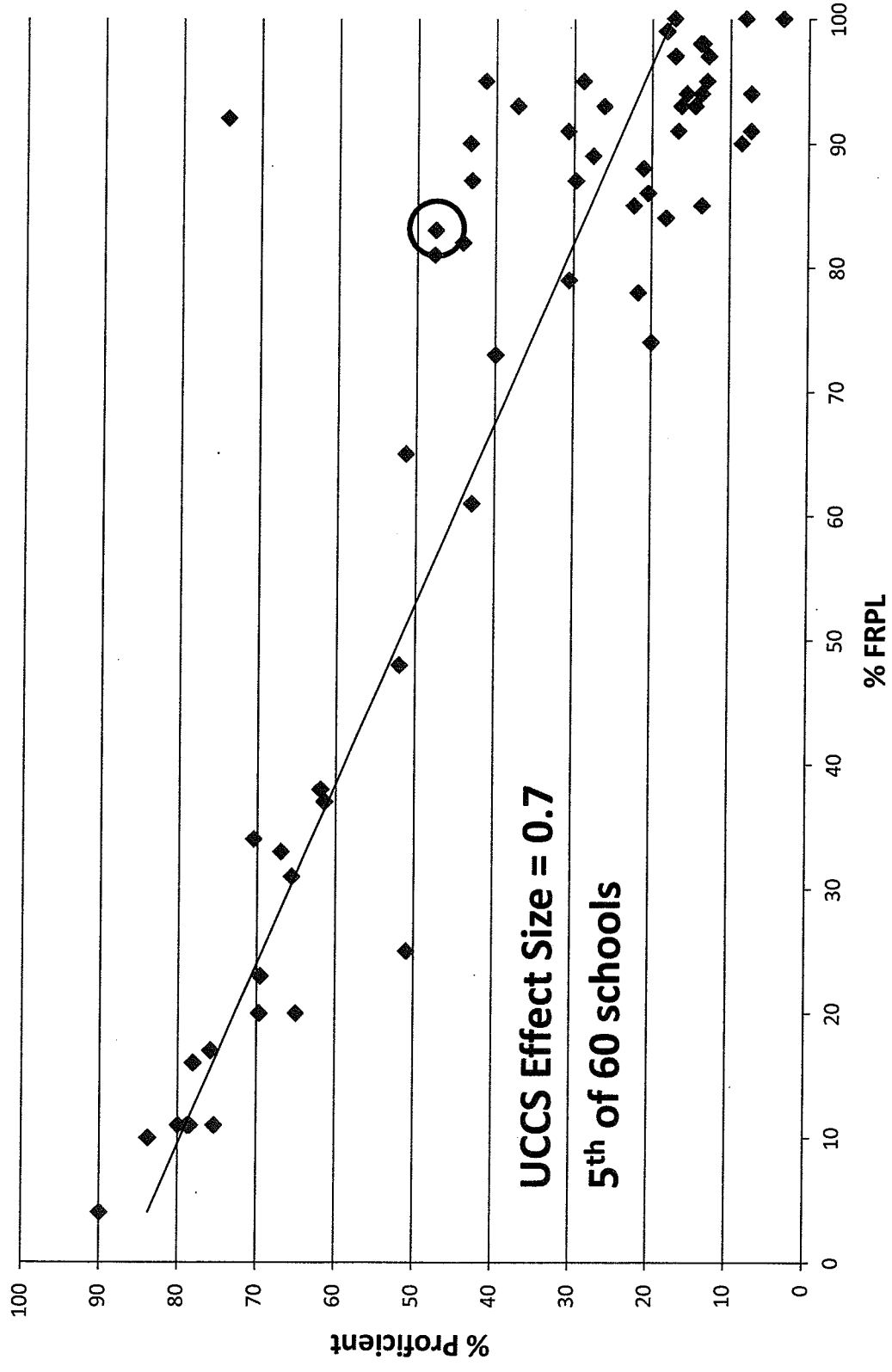
Proficiency v. Poverty



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**2012 NYS GRADE 6 English Language Arts**

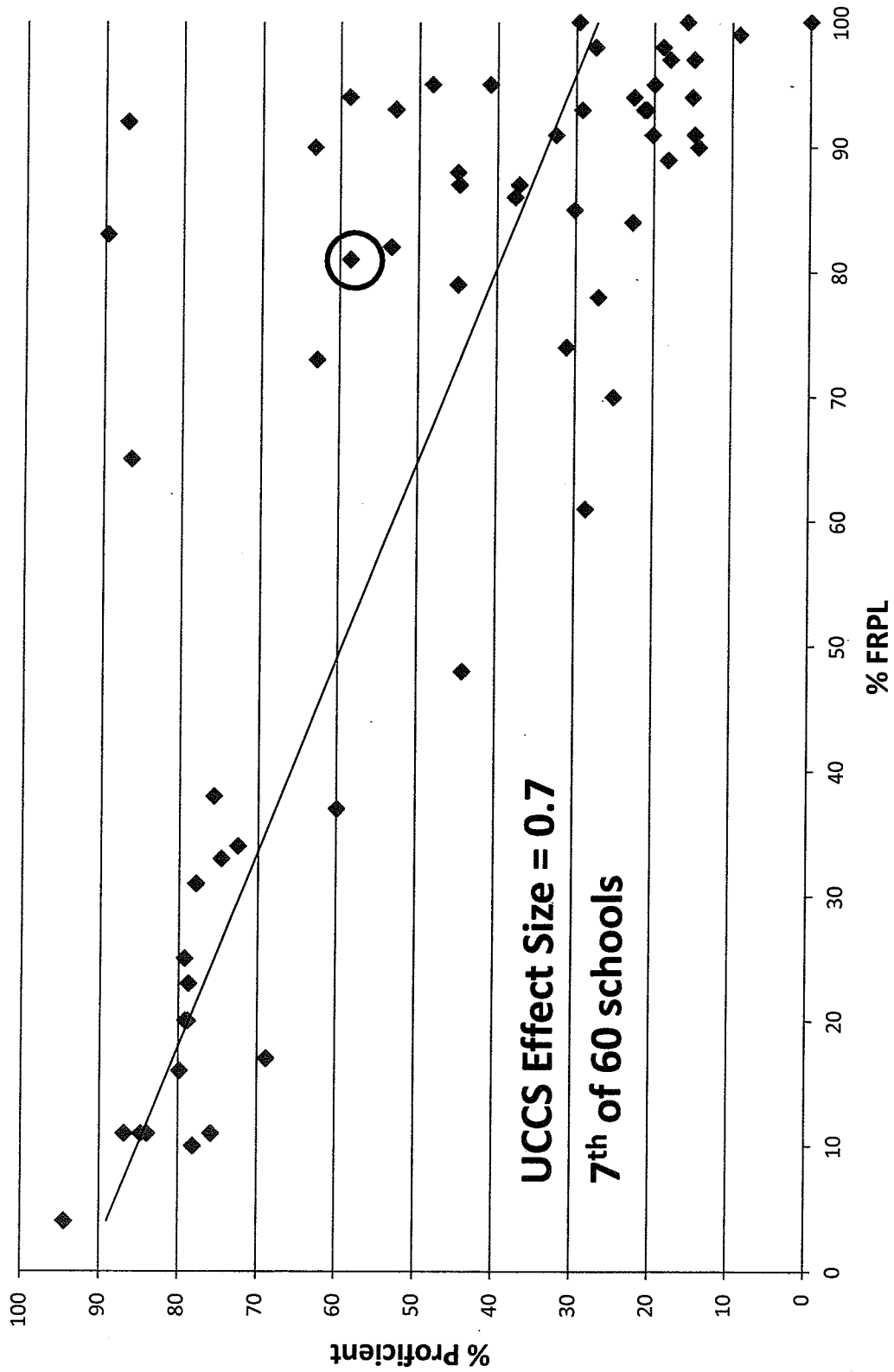
Proficiency v. Poverty



*“Our students will defy the demographic destiny of poverty”*

**2012 NYS GRADE 6 Math**

Proficiency v. Poverty

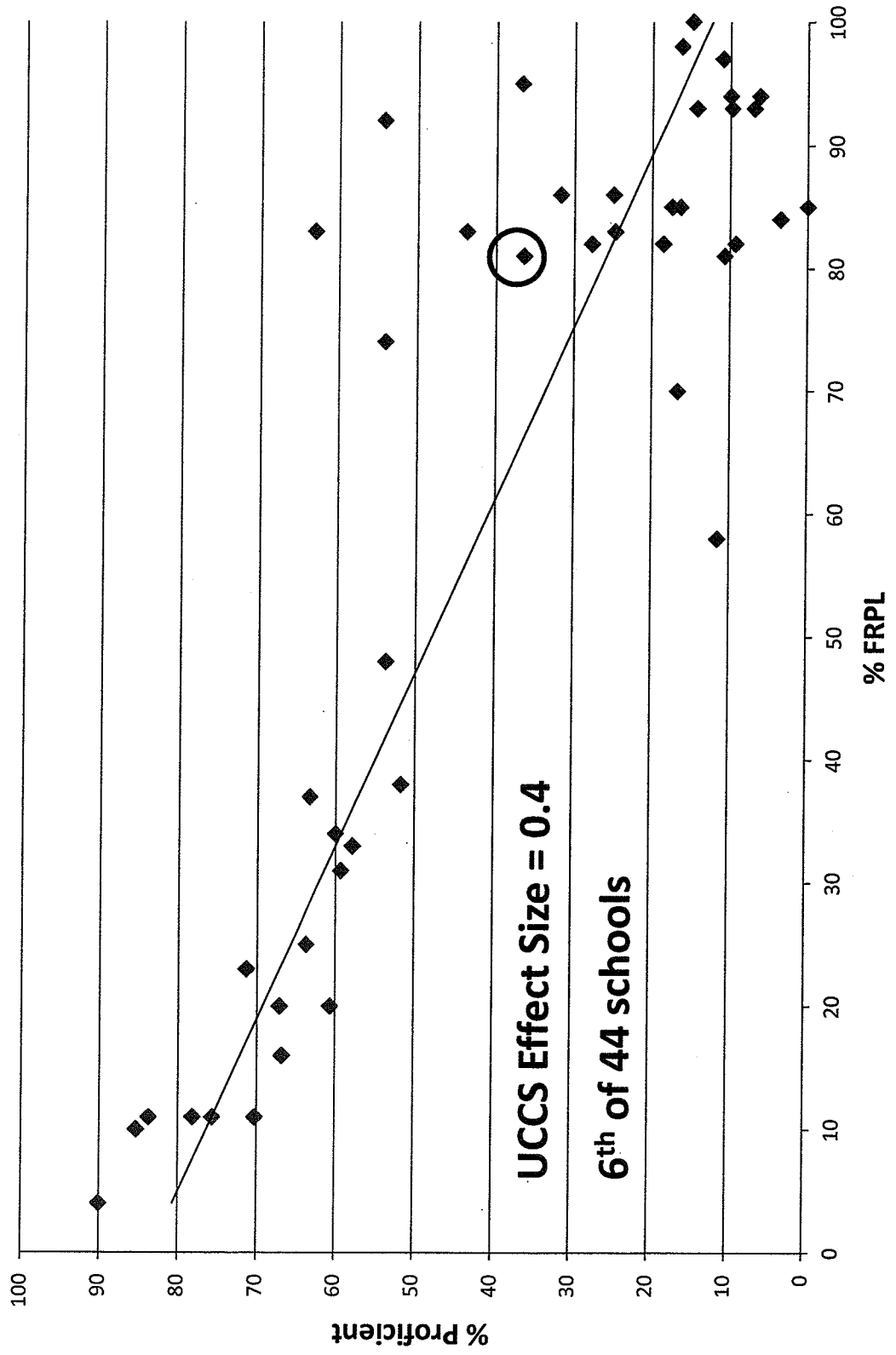




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**2012 NYS GRADE 7 English Language Arts**

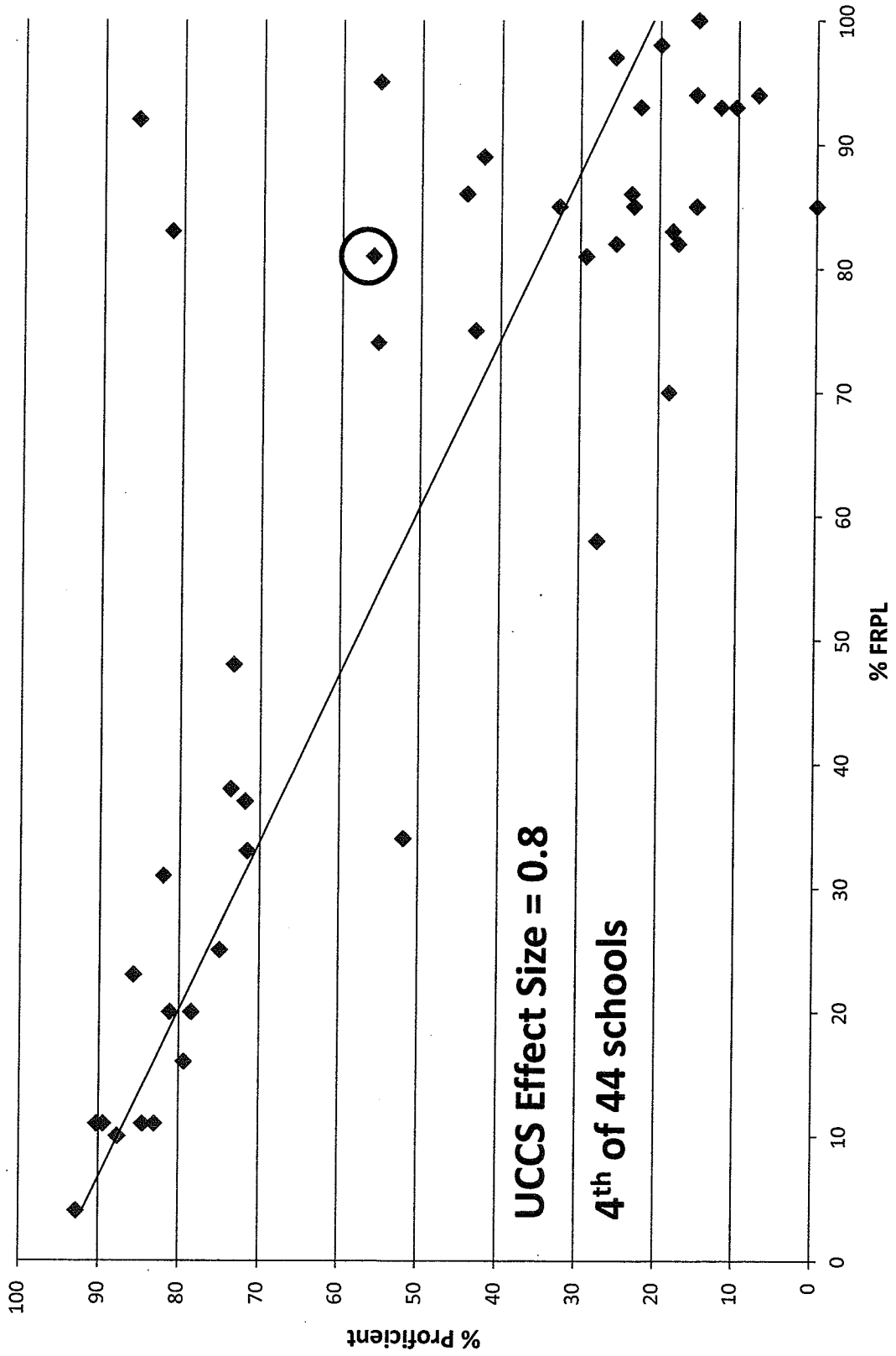
Proficiency v. Poverty



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**2012 NYS GRADE 7 Math**

Proficiency v. Poverty



**TREASURER'S REPORT**

Finance Meeting on Thursday January 17, 2013 for Financials as of December 31, 2012.

	YTD Actual	YTD Budget	YTD Variance
Net Income	\$98,620	\$228,399	(\$131,873)
Cash on Hand	\$970,796: (\$69,403 in checking, \$901,393 in savings)		
	\$506,660 in Collateral CD		

**Meeting Notes**

The topics of conversation were as follows:

1. Review of financial statements.
2. Form 990 review
3. Line of Credit status
4. 2013-14 Budget Process

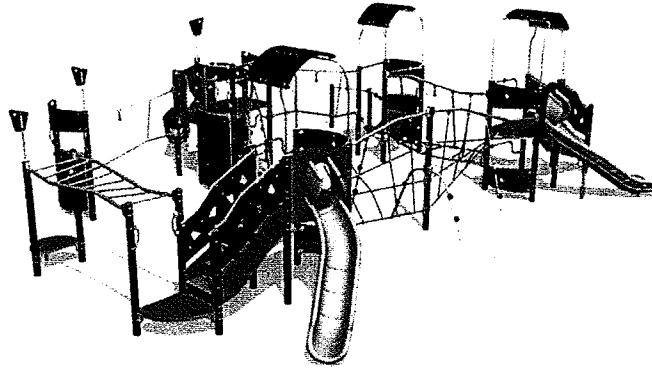
As noted above, we continue to have a slight positive net income although it is significantly less than budgeted expectations. Revenue YTD is lower than budget by \$102,585 and expenses are greater than YTD budget by \$31,194. It is expected that we will end the year with a negative net income but it is too soon to estimate by how much. Any shortfall in budget will require dipping into savings to make ends meet.

The committee reviewed 2011 Form 990, which is the tax document, filed with the IRS. There were no major questions concerning the document which was prepared by Bonadio.

We asked as to the status of the Line of Credit application with First Niagara. The CEO and Business Director stated that it was still in process. The office felt that they had supplied all the documentation requested. It was suggested that if the Business Office felt that it was taking too long and if they were not being provided with timely feedback then it would make good sense to ask our second bank to look at this as well.

The CEO and Business Director have begun looking at the budget needs for next year and have promised to provide the committee and the BOT a very detailed presentation once they have put it together.

## Urban Choice Charter School Playground Financial Summary



### Playground Expenses

Description	Amount
Playground equipment	\$59,801.40*
Equipment freight charge	\$2,095.00
Equipment installation	\$15,780.93*
Safety surface installation	\$55,615.00
First Niagara grant	(\$10,000)
<b>TOTAL</b>	<b>\$123,292.33</b>

\*Includes 10% U.S. Communities discount

### Playground Payments Made To Date

Description	Amount
25% deposit - playground equip.	\$15,474.10
<b>TOTAL</b>	<b>\$15,474.10</b>

### Remaining Playground Balance

Description	Amount
75% - playground equip.	\$46,422.30
Equipment installation	\$15,780.93
Safety surface installation	\$55,615.00
First Niagara grant	(\$10,000)
<b>TOTAL</b>	<b>\$107,818.23</b>